

School Committee Minutes
Teacher's Lounge, Bromfield School
Monday, November 16, 2015
6:00 p.m.

Members attending: SusanMary Redinger, Nancy Lancellotti, Mary Traphagen, Kirsten Wright, Jennifer Bedford, Linda Dwight, Lorraine Leonard Absent: Maureen Babcock

SusanMary Redinger called the meeting to order at 6:00 p.m.

The total proposed FY17 budget of \$12,606,047 was presented by cost center managers.

Central Office – Dr. Dwight's Central Office budget \$818,818 - overall percentage increase was 1.63%

Facilities – Mark Force's School Facilities budget \$1,039,803 - overall percentage increase was 5.56%. The majority of the increase was in due to increases in contracted services (up \$16,2017) and HVAC/Preventative Maintenance (up \$10,345).

Hildreth Elementary School – Sue Frederick's Hildreth Elementary School budget \$2,606,865 - overall percentage decrease of 0.59%.

The Bromfield School – Jim O'Shea's Bromfield Schools budget \$4,320,494 overall percentage increase of 2.51%.

Pupil Services – Marie Harrington's Pupil Services budget \$3,419,847 overall percentage increase of 2.05%

Technology – Chris Boyle's Technology budget \$400,200 overall percentage increase of 35.36%. The majority of the increase was due to adding the Education Technology Coordinator to the Technology budget.

SusanMary Redinger will ask the Finance Committee for an extension to pass in the final budget in order to give the cost center's an opportunity to tweak their budgets, make corrections, trim on replacement cycle for technology, update technology lease information and add user fee proposal costs to the budget.

Nancy Lancellotti made the motion and Kirsten Wright seconded to adjourn the meeting at 9:40 p.m.

Respectfully submitted:

Mary Zadroga