Harvard Public Schools Strategic Plan Development District Improvement Plan

2017 - 2020

Introduction: A committee of fifteen members representing students, faculty, administration, community members, school council, and an outside consultant met over the course of eight months in 2013 to craft the Strategic Plan document. The committee sought input by reaching out to stakeholder groups using personal contact and survey technology. They researched the work of other school systems, identified the themes for our plan, and collaborated towards a draft. The School Committee reviewed the draft and provided endorsement of the Vision, Mission, and Core Value Statements. We are committed to use the plan as a guide for future decisions.

Vision Statement: The Harvard Public Schools community, dedicated to educational excellence, guides all students to realize their highest potential by balancing academic achievement with personal well-being in the pursuit of individual dreams. The students engage in learning how to access and apply knowledge, think critically and creatively, and communicate effectively. They develop the confidence and ability to understand diverse perspectives, collaborate, and contribute to their local, national, and global communities.

Mission Statement: Our mission is to provide an outstanding educational experience for all students and to help them develop curiosity, perseverance, and social responsibility.

Core Value Statements:

<u>Student Achievement</u> – We believe the Harvard public schools inspire, prepare, and challenge all students toward academic excellence while recognizing that students reach their individual potential in different ways.

<u>Personal Growth</u> – We believe in helping all students attain a balance between academic achievement and physical, emotional, and social well-being, so that they become productive, confident, and caring citizens.

<u>Partnerships</u> – We believe that students are best served when schools, families, and community share a common vision and are committed to open communication, mutual respect, and collaboration.

<u>Resources</u> – We appreciate that the Harvard community provides the necessary resources to best serve our students, and we hold ourselves responsible for the appropriate use of those resources.

<u>School Climate</u> – We believe that the Harvard public schools strive to create a safe and inclusive environment for students, faculty, and staff that values diversity and fosters respect for learning, self, and others.

Core Value: Student Achievement

We believe the Harvard public schools inspire, prepare, and challenge all students toward academic excellence while recognizing that students reach their individual potential in different ways.

Title	Goal	Measure of Year One	Measure of Year Two	Measure of Year Three	%
					Complete
Technology Integration	Technology use in most classrooms across the district will be at the level of redefinition as defined in the SAMR model.	By 6/30/2018 a measurement tool has been created to assess the level of technology use on the SAMR model. By 6/30/2018 an action plan has been developed and implemented to meet the goal. By 6/30/2018 a self-assessment by all teachers has been done	By 6/30/2019 30% of all classrooms will be at the level of redefinition and a plan is in place to ensure that a majority of classrooms are at redefinition by 2020.	By 6/30/2020 a majority of classrooms across the district are at the level of redefinition as defined in the SAMR model.	

	to identify their level of		
	proficiency against the		
	SAMR model.		

Title	Goal	Measure of Year One	Measure of Year Two	Measure of Year	%
				Three	Complete
Data Informed Instruction	To increase the use of data by teachers and staff to inform instruction.		By 6/30/2019 principals have defined with their curriculum leaders the current use of data to inform instruction and have determine a baseline measure. By 6/30/2019 principals have identified additional ways to use data to inform instruction and develop an action plan for increased use.	By 6/30/2020 data use has been sustained and an on-going plan for growth in this area has been developed. By 6/30/2020 we are providing the School Committee with data from identified data queries at the requested frequency of reporting. By 6/30/2021 data use has been measured and usage by teachers has increased as determined by the principals.	

Title	Goal	Measure of Year One	Measure of Year Two	Measure of Year	%
				Three	Complete
Differentiated Instruction	Improve student learning in the regular education classroom for students typically needing additional support services.	By June 30, 2018 a baseline measure has been established to quantify the current support services and the number of students involved.	By June 30, 2019 a plan has been developed to increase the number of students receiving quality differentiation in their classrooms as determined by principals observations.	By June 30, 2020 an assessment has been completed measuring differentiated instruction as outlined in the plan.	

Core Value: Personal Growth

We believe in helping all students attain a balance between academic achievement and physical, emotional, and social well-being so that they become productive, confident and caring citizens.

Title	Goal	Measurement of	Measurement of	Measurement of Year	%
		Year One	Year Two	Three	Complete
Health/Welln ess Focus	To provide health and wellness instruction aligned with the State and National Health Standards to our students from grades PreK - 12.	By June 30, 2018 a detailed study has been completed indicating current practice in our district regarding health/wellness classes. By June 30, 2018 a recommendation has been made to the School Committee for any increased staffing and class offerings needed.	By June 30, 2019 the health/wellness curriculum has been updated to include the new offerings and the recommended standards are aligned across the district.	By June 30, 2020 the wellness committee has developed a diversionary curriculum for students involved in vaping. By June 30, 2020 the shifting start time advisory group has completed research, student and parent outreach, and has made a recommendation to the School Committee.	

Title	Goal Measurem		Measurement in Year	% Complete
and Service and service		2018 an as been mine the rate by arrent as	Three	Complete

Title	Goal	Measurement in	Measurement in Year	Measurement in Year	%
		Year One	Two	Three	Complete
Attendance	To increase student attendance and decrease the number of times students are tardy for	By June 30, 2019 we have compiled three years of attendance data	By June 30, 2020 a plan has been developed and implemented that	By June 30, 2021 absenteeism and tardies have each decreased by at least 10% across the district.	
	school.	showing current absenteeism and tardy rates. The leaders have aligned	addresses the root cause of the problem	reast 10/0 across the district.	

	on the measure of attendance and tardy reduction.	and assessment measures are updated.	

Core Value: Partnership

We believe that students are best served when schools, families, and the community share a common vision and are committed to open communication, mutual respect, and collaboration.

Title	Goal	Measurement of	Measurement of Year	Measurement of Year	%
		Year One	Two	Three	Complete
Colleges and Universities	To increase the district's connections to colleges and universities through research opportunities, classes on-site and student teacher placements.		By June 30, 2019 the leadership team will determine the current status and develop a plan for increased connections to colleges and universities.	By June 30, 2020 connections have increased by 50%.	

Title	Goal	Measurement of	Measurement of	Measurement of Year	%
		Year One	Year Two	Three	Complete
Local Connections	To increase volunteer participation in our schools and take advantage of local resources.		By June 30, 2019 the leadership team has determined the current number of volunteers participating in our district and a plan has been developed on ways to increase participation. June 30, 2019 the leadership team has identified current partnerships with local resources and developed a plan to increase local partnerships.	By June 30, 2020 number of volunteers has increased by at least 15% and a plan is in place for ongoing assessment and review. By June 30, 2020 at least 4 new local partnerships have been established and are being used on a regular basis.	

Core Value: Resources

We value and respect that the Harvard community provides the necessary resources to best serve our students.

Title	Goal	Measurement of	Measurement of	Measurement of Year	%
		Year One	Year Two	Three	Complete
Elementary Building Project	To design and implement a new building that is educationally exciting, safe, attractive, and environmentally efficient that is consistent with the district Vision and within the financial capacity of the town.	By June 1, 2018 the town of Harvard has approved the plans and funding for a new elementary school.	By June 30, 2019 ground has broken for new construction of the elementary school.	By June 30, 2020 the building is on schedule and within budget and the completion date has been determined.	

Title	Goal	Measurement of	Measurement in	Measurement in Year	%
		Year One	Year Two	Three	Complete
Bromfield Renovations	To provide necessary renovations and upgrades to the Bromfield School to allow for a safe and high-quality educational environment for students in the Harvard Public School District.	By June 30, 2018 we will have secured funding and procurement bids for the science lab and prep rooms, Cronin Auditorium, middle school ramp, and bathrooms.	By June 30, 2019 we will have secured funding and procurement bids for the cafeteria upgrades, roof repairs, gym bleacher replacements, and Cronin Auditorium upgrades.	By June 30, 2020 all projects funded in FY20 are completed.	

Core Value: School Climate

We believe that the Harvard Public Schools strive to create a safe and inclusive environment that values diversity and fosters respect for learning, self, and others.

Title	Goal	Measurement of	Measurement of	Measurement of Year	%
		Year One	Year Two	Three	Complete
Inclusion	To increase students' sense of safety and connectedness by impacting the culture of inclusion across the district.	By June 30, 2018 an appropriate measure to determine students sense of safety and connectedness has been identified and baseline data has been compiled.	By June 30, 2019 Programs have been added to positively impact students connectedness and inclusion.	By June 30, 2020 the Inclusion Committee will refine the student survey, administer the survey, and compare and present the two-year data.	

Title	Goal	Measurement of	Measurement of	Measurement of Year	%
		Year One	Year Two	Three	Complete
Digital Citizenship	Students are making safe and responsible choices regarding the use of technology.	By June 30, 2018 the technology team has agreed upon a plan to positively impact student choices regarding the use of technology and a baseline of infractions has been established.	By June 30, 2019 the number of infractions has decreased by a set percentage (TBD).	June 30, 2020 an on-going review process has been established and implemented.	