



**SCHOOL COMMITTEE BUDGET MEETING MINUTES
BROMFIELD FACULTY ROOM - 5:00 P. M.
DECEMBER 3, 2007**

Members attending: Virginia Justicz, Stuart Sklar, Brian Stevens, Will Verbits, Willie Wickman, and Superintendent Thomas Jefferson

Others attending: Mary Beth Banois, Scott Hoffman, Jim O'Shea, Lorraine Leonard

Members absent: None

Willie Wickman, Chair, called the meeting to order at 5:10 p.m.

Brian Stevens was introduced and welcomed.

Harvard Elementary School:

- Tom presented an overview.
- Mary Beth gave a line-by-line explanation.
- Needs enrollment sheet (following teachers' pay).
- Writing/Reading – Hansen and Bragg, note .5 FTE positions.
- Willie asked what is the cost of full day kindergarten? \$100,000 tuition, \$30,000 grant.
- School Supplies – cost donated by families per students? Approximately \$40?
- Textbooks – alignment of Social Studies courses adds to increase.
- Mary Beth is to write up explanations for Reading/Writing and math tutors (i.e., results, etc)

The Bromfield School:

- Student Activity – Willie asked Jim for a list of activities, paid vs. not paid. Will list on page.
- Department Coordinators – need to add subjects for 5.
- Guidance – corrected Fernandez spelling.
- Willie asked Tom to look at SC numbers with and without adding.
- Willie asked Jim for athletic program expenses/sport stipends, transportation, etc.

Central Office:

- Tom presented – no questions.

Meeting adjourned at 9:35 p.m.