

School Committee Minutes
The Bromfield School Teacher's Lounge
Monday, December 6, 2010
5:00 pm.

Members attending: Keith Cheveralls, Virginia Justicz, Piali De, Patty Wenger, Kirsten Wright

Others present: Thomas Jefferson, Lorraine Leonard, Pamela DeGregorio, Suzanne Mahoney, and Gretchen Henry.

Keith Cheveralls called the meeting to order at 5:08 p.m.

The purpose of the meeting was to review the proposed budget for 2011-2012. No votes taken.

The Superintendent and Special Education Director reviewed account lines related to the Special Education budget.

Discussion, questions and requests for additional information regarding the special education budget included having the coordinator position listed separately in the budget under an administrative cost center, look at the financial or cost saving possibilities of restructuring the coordinator positions.

The Superintendent and HES Principal and HES Math Science Curriculum Coordinator reviewed account lines related to the Hildreth Elementary School budget.

Discussion, questions and request for additional information regarding the HES budget included an analysis to compare what neighboring districts are paying elementary principals and associate principals, add library position to specialist line item, move \$15K from the Integrated Media Consultant to technology or professional development, increase substitute teacher line by 3K to cover costs of subs for instructional leadership model, incorporate World Language with Library Media Specialist position.

The Superintendent reviewed accounts related to the Central Office Cost Center.

Discussion, questions and request to increase the TSA line on the FY12 budget to reflect what we actually spent this in 2010.

Piali De made a motion and Patty Wenger seconded to adjourn at 8:25 p.m.
VOTED (5/0) to accept the motion.

Mary Zadroga
Recording Secretary