

**HARVARD PUBLIC SCHOOLS
5-YEAR CAPITAL SUBMISSIONS
FUNDING FISCAL YEARS 2021 - 2025**

| Project Description | Recommended Funding Source | FY21 | FY22 | FY23 | FY24 | FY25 |
|--|-----------------------------------|------------------|----------------|----------------|----------------|----------------|
| Capital Projects | | | | | | |
| TBS-Renovate Cronin Auditorium (Lights, Carpet,Curtain,Seats & Sound Upgrades) | CSF | 50,000 | | | | |
| TBS - Replace AHU and add Air Conditioning to Classrooms | CSF | 150,000 | | | | |
| TBS - Install HVAC units | CSF | | 150,000 | 150,000 | | |
| TBS - Install card access system, external doors | CSF | | 100,000 | 100,000 | | |
| TBS - Replace Damaged Flooring | Devens | | | 100,000 | | |
| TBS - Upgrade Network Backbone (Servers, switch, routers) | CSF | | 150,000 | | | |
| TBS-Renovate the Locker Rooms | Devens | 20,000 | 150,000 | 150,000 | | |
| TBS-Replace Locker sections | CSF | | 100,000 | 100,000 | 100,000 | |
| TBS-Resurface the Tennis Courts and Basketball Courts | CSF | | | | 100,000 | |
| TBS-Main Office Renovation | CSF | | | | 200,000 | |
| TBS-Guidance Office Renovation | Devens | | | | 100,000 | |
| TBS - Four renovated Bathrooms | CSF | | | | | 200,000 |
| TBS - Courtyard remodel | CSF | | | | | 200,000 |
| TBS - Gymnasium Renovation, hanging curtain, painting, floor | CSF | | | | | 150,000 |
| School buildings performance audit | CSF | | | | | 50,000 |
| Central Office/HES - moving expenses | Major Cap | 60,000 | | | | |
| BH-Move and/or Renovate Central Office | Major Cap | | | | | |
| | CSF/Grants Sub-total | 260,000 | 500,000 | 350,000 | 400,000 | 600,000 |
| | Devens Sub-total | 20,000 | 150,000 | 250,000 | 100,000 | - |
| School Capital Requests Total for FY21 - FY25 | | 280,000 | 650,000 | 600,000 | 500,000 | 600,000 |
| Major Capital Projects | | | | | | |
| Middle School Ramp replace or refurbish (Note 2) | | 1,100,000 | - | - | - | - |
| School Major Capital Projects Total for FY21 - FY25 | | 1,100,000 | - | - | - | - |